R-10-22



RESOLUTION

AUTHORIZING THE MAYOR TO APPLY FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIPS GRANT, FISCAL YEAR 2011

CITY OF NASHUA

In the Year Two Thousand and Ten

RESOLVED by the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development (HUD) for the annual Community Development Block Grant ("CDBG") and annual HOME Investment Partnerships grant under the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to execute all understandings, assurances and agreements as required therein;

That the following CDBG activities shall be carried out with the annual grant of \$799,401 estimated program revenue of \$35,000 and reprogrammed CDBG funds of \$70,352 as described herein for a total of \$904,753:

1. Housing Improvement Program - \$150,000

Deferred payment loans, secured by mortgages, to eligible low-income owner-occupants to make essential repairs; purchase and/or demolition of blighting, overcrowded, or substandard buildings in the inner-city; and purchase of buildings made available on special terms to local governments under programs of the Federal government.

2. <u>Human Service Program Support - \$119,910</u> Support of human service programs principally benefiting lower-income persons of Nashua.

3. Housing Rehabilitation Operation - \$113,000

Operation by the Urban Programs Department of the Housing Improvement Program, Lead Paint Abatement Programs, and other programs related to affordable housing and preservation of older housing and neighborhoods, including preparation of bid documents, bidding, and construction management.

4. Grant Programs Operation and Administration - \$158,000

General administration of the Community Development Block Grant, HOME Program, Housing Development Grants, and other related projects of the Urban Programs Department including preparation of required grant reports, planning, training, etc.

5. Boys and Girls Club of Greater Nashua - \$42,518

Renovations of gymnasium including: purchase of divider curtain, wall padding and bleachers; refinishing of wood floor at 47 Grand Avenue.

6. Bridges - \$20,000

Replacement of roof and related repairs (i.e. wood rot) at 33 East Pearl Street.

7. Dental Connection - \$20,000

Replacement of roof and related repairs (i.e. wood rot) at 31 Cross Street.

8. New Hampshire Legal Assistance - \$3,000

Operation of Fair Housing Program in Nashua.

9. New Hampshire Community Loan Fund, Micro-Credit - \$12,000

Business skills development training, development and access to loan capital.

10. Neighborhood Housing Services of Greater Nashua - \$50,000

Construction and rehabilitation of 12 affordable rental housing units on Perham, Armory and Union Streets. Year one of a two-year award of \$50,000 each. An additional \$50,000 will be awarded in FY2012 subject to receipt of entitlement award.

11. Police Athletic League – \$20,000

Installation of kitchen and related rehabilitation at 52 Ash Street.

12. Tolles Street Mission - \$13,625

Update of electrical system to meet code and safety regulations, floor and wall repairs in food pantry area.

13. City of Nashua, Parks & Recreation Department – \$20,000

Purchase of storage unit and parking upgrades at Artillery Lane.

14. City of Nashua, Parks & Recreation Department - \$8,000

Project Brightside: Funding of supplies and incidentals for volunteer summer youth program. Nashua youth receive mentoring and job skills by volunteering hours to clean and improve parks, trails and other recreation areas.

15. City of Nashua, Economic Development Office - \$18,000

Funding of Best Retail Practices Program.

16. City of Nashua, Office of the Mayor – \$10,000

Seed funds to launch Neighborhood Impact Team. Mayor and Senior Management Team will visit and evaluate low-income areas to locate opportunities where a small investment will have a big visual impact.

- 17. <u>City of Nashua, Community Development Division \$6,700</u> Heritage Rail Trail lighting.
- 18. <u>City of Nashua, Division of Public Health & Community Services \$25,000</u>

 Design and engineering services related to the relocation/replacement of facility at 18 Mulberry Street.
- 19. <u>City of Nashua, Office of the Mayor and Board of Aldermen \$10,000</u>
 Discretionary funds for strategic planning efforts throughout the fiscal year. Approval of individual projects subject to Board of Aldermen approval.
- 20. <u>Contingency \$85,000</u>

May be applied to any of the activities provided herein upon the vote of the Human Affairs Committee of the Board of Aldermen.

AND THAT the following HOME activities be carried out with the annual grant of \$560,111:

- 1. <u>Community Housing Development Organization Reserve (CHDO) \$84,017</u> Required set-aside of 15% of total award for affordable housing development projects conducted by certified CHDO organizations.
- 2. <u>Community Housing Development Organization Program Administration \$28,006</u>
 Maximum of 5% of annual award to fund operating expenses associated with the creation and preservation of affordable housing units by Neighborhood Housing Services of Greater Nashua, Inc.
- 3. <u>Affordable Family Rental Housing \$392,077</u>
 Acquisition and/or rehabilitation of existing housing, and/or conversion of non-residential buildings for the creation of affordable rental housing, for occupancy by lower-income households.
- 4. <u>HOME Program Administration \$56,011</u> Operation of the HOME Program by the Urban Programs Department, including technical assistance to participants, compliance with program regulations, underwriting, specification preparation and review, environmental review, and reporting to HUD.

LEGISLATIVE YEAR 2010

DECOL	UTION:
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R-2010-22

PURPOSE:

Authorizing the Mayor to apply for the Community

Development Block Grant and Home Investment Partnerships

Grant, Fiscal Year 2011

SPONSOR(S):

Alderman-at-Large Lori Wilshire

COMMITTEE ASSIGNMENT:

FISCAL NOTE:

Fiscal impact will be an annual CDBG grant of \$799,401,

estimated program revenue of \$35,000 and reprogrammed CDBG

funds of \$70,352 as described herein for a total of \$904,753.

ANALYSIS

This resolution authorizes the Mayor to apply for the Fiscal Year 2010 annual Community Development Block Grant and HOME Investment Partnership Grant.

Approved as to form:

Office of Corporation Counsel

By:

Date:

te: Pil 2



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